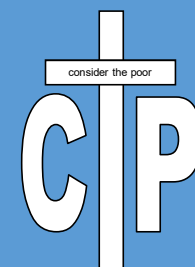
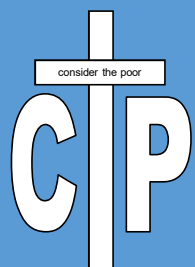


Consider the Poor



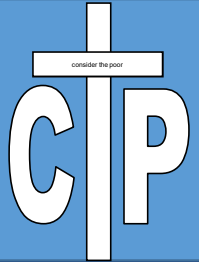
2020 Status Report

Q1 Board Meeting - 5/21/20

Blessed is he...

who considers the poor

Consider the Poor – Who We Are



Vision

Bringing honor to God by transforming the culture into generous givers, who meet the needs of people in our community, encouraging those who have to share with those in need.

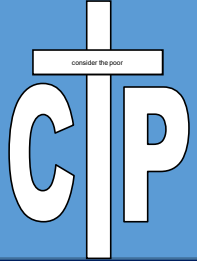
Mission

The mission of CTP is carried out in the following 3 phases:

Individual Service (generous giving)

Collective Service (meet the needs of people)

Collective Voice (encourage those who have to share with those in need)



Executive Summary – Q1 '20

Goals

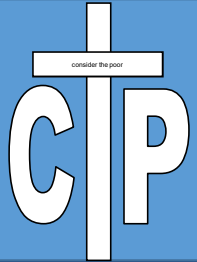
- Stewardship (\$ to Svcs) – 76% vs. 90%
- Stewardship (hrs donated) – 79 vs. 300
- Services (# of missions) – 3 vs. 3
- Impact (people helped) – 58 vs. 400

Goals Key
Action Needed
No Concerns
On Target

Follow up Actions

- Increased impact and volunteer focus for Q2/Q3.
- Review board members terms (bylaws review).
- Continue board actions / follow ups (review in monthly calls, slide 9).

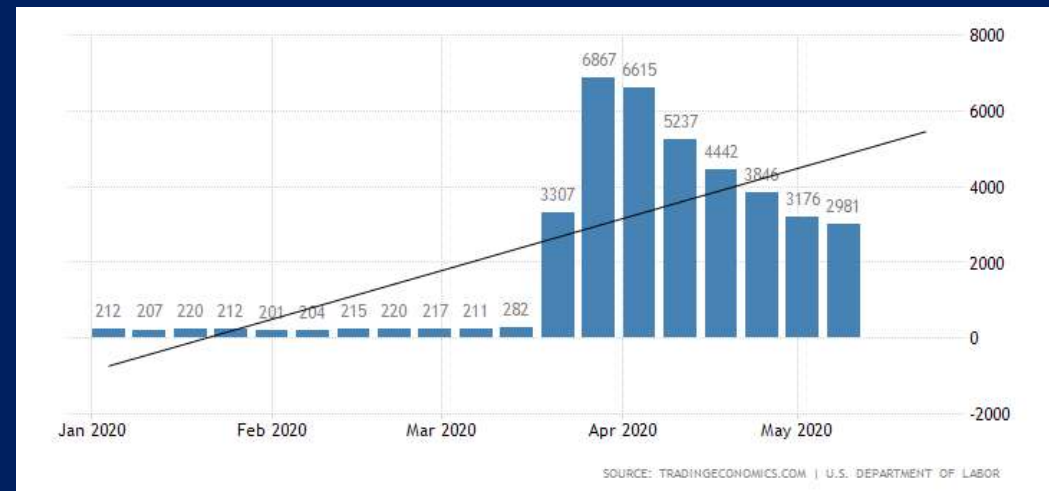
Q1 Data Review – US



2020 US Jobless Claims

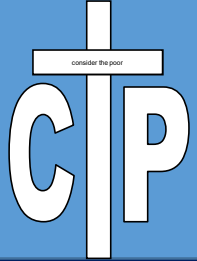
- Historic job loss in US history.
- 36.5M claims since March.
- Spiked in March, decreasing.
- **People are still loosing jobs!**

Time Period	Year	Unemployment Rate
COVID-19 Pandemic	2020	14.7%
Great Recession	2009	9.9
80's Recession	1982	10.8
Great Depression	1933	24.9%



US weekly claim numbers in thousands.

<https://tradingeconomics.com/united-states/jobless-claims>



Q1 Data Review – Ohio

Ohio (Job and Family Services)

- 51,125 claims week ending 5/9
- 1.17M claims last 8 weeks
 - More than last 3 years combined
 - <https://jfs.ohio.gov/ocomm/pdf/Ohio-Initial-Jobless-Claims.pdf>

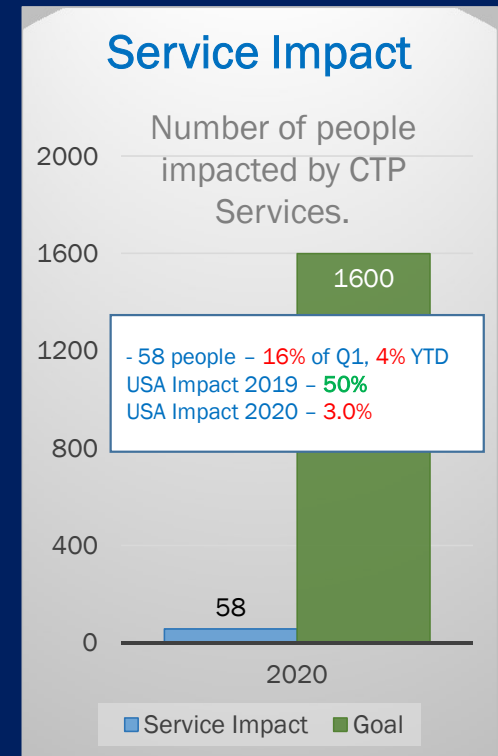
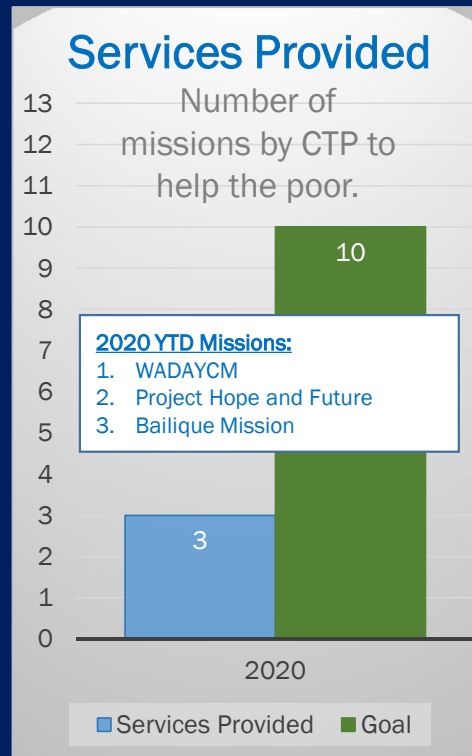
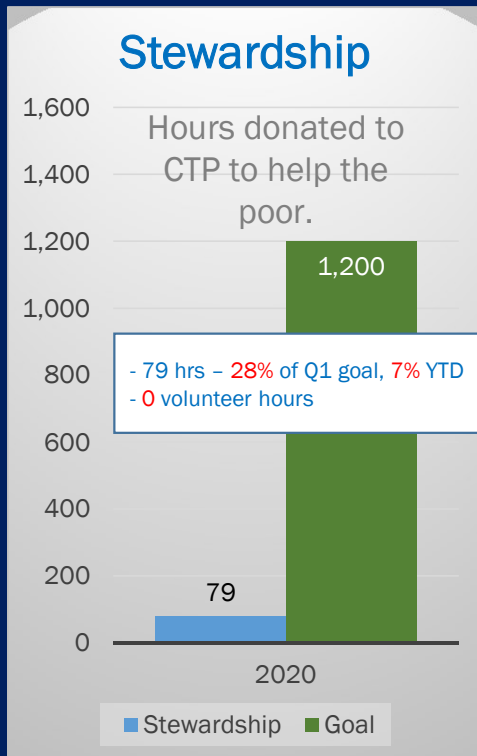
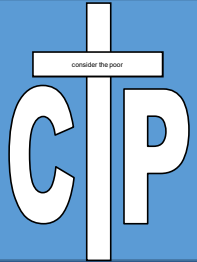


Ohio weekly claim numbers.

<https://local12.com/news/local/how-ohios-unemployment-woes-compare-to-other-states-cincinnati-columbus-coronavirus-pandemic>

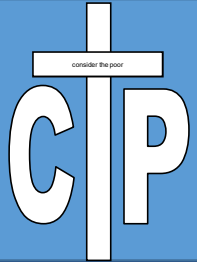


2020 Goals and Objectives (10 min)





Officer Reports (6 min)



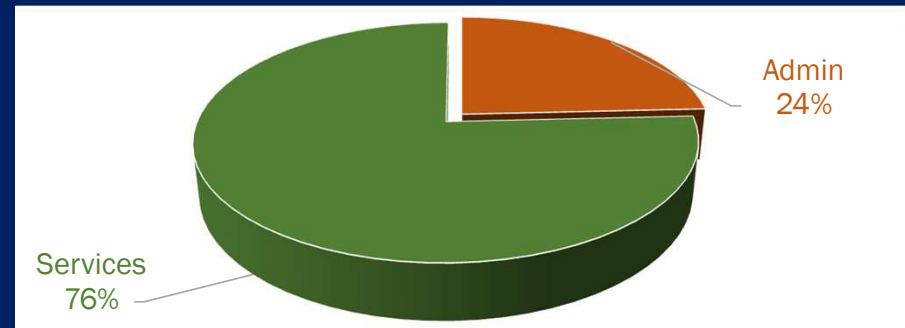
- Secretary
 - Need to review board member terms.

Treasurer – Through Q1

▪ Starting Balance	\$	648.20
▪ Income	\$	522.00
▪ <u>Expenses</u>	\$	<u>720.11</u>
▪ Ending Balance	\$	450.09

P.O. Box renewal was at the beginning of the year.
% of \$ to services will increase as the year progresses.

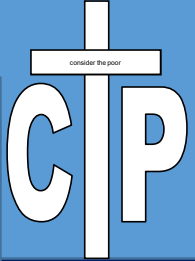
2020 YTD EXPENSE BREAKDOWN SERVICES VS. ADMIN



\$ to Services vs. Goal (%): 76% vs. 90%

ABM Completed Actions (10 min)

*Strategic actions
completed this
year!*

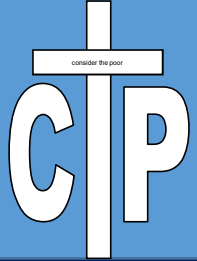


Q1

- ✓ Increased use of website landing page (prime PR space).
 - COVID-19 resources
 - 2019 Annual Report
- ✓ Rewrite of Annual Report format to for audience focus.



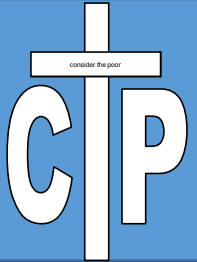
Open Board Actions (5 min)



Carryover

1. Become a F.A.N. – WeFeed Project (**Patrick**)
2. Create Sustainability Plan – (**Brian / Stephen**)
3. Publish Write Ups (local missions) on Social Media – (**Bruce**)

Meeting Minutes – Q4 2019



- Opening Prayer – Brian Neal
- 2020 actions
 - Focus on fundraising.
 - Stories on Food Sacks Mission.
 - Path to impact, empowerment, and real change (True North) and not indefinite fundraising.
- Follow up actions
 - How do we tell stories to communicate the impact? Capture in the moment!
 - Tie the hours donated to what the practical impact was. Storytelling! Tie action to impact!
 - The data tells the story, show how the hours and funding is addressing it!
 - Tell our story as an organization.
 - We have 30 seconds to get their attention!
 - Add review of data to Quarterly Review meetings.
 - Get pictures of food rescue.
 - Send information on Stowe Mission.
 - Be ready to show how State funding is benefiting the State.
 - Follow up with Columbus City Council President (Shannon G. Hardin).
- Closing Prayer – Stephen Neal